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V. PROPOSAL PRICING

PROJECT OVERVIEW

This project is priced according to Kofile's **GSA Schedule 70 Contract No. GS-35F-275AA**. **Please note this contract on the P.O.** Pricing is based on a Good Faith Estimate of pages and paper conditions. Billing occurs on actual counts/condition upon review at the Kofile lab.

NUECES COUNTY DISTRICT CLERK PROJECT OVERVIEW							
YEAR	RECORDS SERIES TITLE	DESIGNATION	QUANTITY		LEVEL OF SERVICE	PRICE QUOTE	
			VOLS./BOXES	PAGES		LINE TOTAL	YEAR TOTAL
1	Historical Volumes	Index Books	157 vols.	79,480	IM/QL Lite	\$142,269.20	\$2,000,000.00
					QuickLink® Setup (One-Time)	\$6,548.75	
	Record Books	64 vols.	30,761	PRV/IM	\$182,926.14		
Warehouse Case Files	Historical Probates (Wills)	5.58 boxes	4,868	PRV/IM	\$48,027.16		
	Civil District Courts (Post 1950)	871.09 boxes	2,613,273	IM/OCR/RD	\$1,620,228.75		

OPTIONAL YEARS 2-5							
2	6th Floor Case Files	Civil District Courts	286.75 boxes	860,250	IM/OCR/RD	\$533,355.00	\$533,355.00
3		Civil District Courts	260.25 boxes	780,750	IM/OCR/RD	\$484,065.00	\$533,355.00
		Felony	26.5 boxes	79,500	IM/OCR/RD	\$49,290.00	
4		Felony	173.5 boxes	520,500	IM/OCR/RD	\$322,710.00	\$533,355.00
		Misdemeanor	113.25 boxes	339,750	IM/OCR/RD	\$210,645.00	
5		Misdemeanor	86.755 boxes	260,250	IM/OCR/RD	\$161,355.00	\$533,355.00
	Undefined Probate Record	200 boxes	600,000	IM/OCR/RD	\$372,000.00		
OPTIONAL TOTAL (YEARS 2-5)							\$2,133,420.00

QuickLink® licensing, maintenance, and support is billed annually in advance of the service year. At Year Six, billing is subject to an increase not to exceed 10%.

QUICKLINK® MAINTENANCE & SUPPORT
\$3,067.20 per Year (upon Go-Live)

COUNTY ACCEPTANCE

- For the duration of the contract plus an additional two years, Kofile will store all historical volumes and case files (sovereignty to 1950) at the Dallas facility at no cost to the County. This includes an estimated 668 Historical Volumes and an estimated 610 boxes of historical case files.
- Additional charges for importing into the County's electronic records management system may apply. These are not included in pricing and are the responsibility of the County.

[Signature]
Signature of County Representative/Title

[Date]
Date

PAYMENT SCHEDULE	YEAR	PAYMENT	REMAINING
		BASE PROJECT	
	Year 1	\$2,000,000.00	\$0.00
	OPT. (6th Floor) Project*		\$2,133,420.00
	Year 2	\$533,355.00	\$1,600,065.00
	Year 3	\$533,355.00	\$1,066,710.00
	Year 4	\$533,355.00	\$533,355.00
	Year 5	\$533,355.00	\$0.00

Attest: *[Signature]*
*Nueces County RMO Dept. may be able perform all work required on the 6th Floor. If unable, Kofile can perform one or more years of work.

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NUECES COUNTY DISTRICT CLERK
ARCHIVAL IMAGING & FULL PRESERVATION OF HISTORICAL VOLUMES & CASE FILES
March 13, 2020



[Signature]
Kara Sands
Nueces County Clerk