

**IBERIA PARISH GOVERNMENT**  
**New Iberia, Louisiana**  
**ADOPTED BUDGET**  
**January 1 to December 31, 2021**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>DEBT SERVICE FUNDS</b>	<b>CAPITAL PROJECTS FUNDS</b>	<b>ENTERPRISE FUNDS</b>	<b>INTER SVC AND PERM FUNDS</b>	<b>TOTAL BUDGET YEAR</b>
<b>REVENUES:</b>							
<b>Taxes -</b>							
Ad valorem	1,608,522	11,633,089	142,622	-	-	-	13,384,233
Sales and use	-	10,415,200	-	-	-	-	10,415,200
Licenses and permits	1,427,200	-	-	-	-	-	1,427,200
<b>Intergovernmental -</b>							
Federal and State	330,467	6,398,704	-	1,839,560	1,051,720	-	9,620,451
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	650,000	350,000	-	-	-	-	1,000,000
State revenue sharing	102,000	427,000	-	-	-	-	529,000
Royalty funds	-	-	-	300,000	-	-	300,000
Other	7,455	334,800	-	-	44,600	-	386,855
<b>Other -</b>							
Fees, charges, commissions	90,000	522,840	-	-	5,635,549	-	6,248,389
Interdepartmental charges	600,868	-	-	-	-	610,000	1,210,868
Fines and forfeitures	159,800	133,000	-	-	-	-	292,800
Interest earnings	14,400	180,738	156	48,480	37,840	8,496	290,110
Rents and royalties	130,000	91,250	-	-	7,800	-	229,050
Miscellaneous	-	35,000	-	-	-	-	35,000
<b>TOTAL REVENUES</b>	<b>5,120,712</b>	<b>31,121,621</b>	<b>142,778</b>	<b>2,188,040</b>	<b>6,777,509</b>	<b>618,496</b>	<b>45,969,156</b>
<b>EXPENDITURES:</b>							
<b>Current Operations -</b>							
General government:							
Legislative	402,108	-	-	-	-	-	402,108
Judicial	1,200,285	179,839	-	-	-	-	1,380,124
Executive	505,714	-	-	-	-	-	505,714
Elections	116,500	-	-	-	-	-	116,500
Finance and administration	852,733	-	5,700	-	-	873,200	1,731,633
Other general government	232,641	2,048,048	-	-	-	-	2,280,689
Public safety	965,786	6,547,675	-	-	-	-	7,513,461
Public works	150,986	4,562,304	-	449,800	-	-	5,163,090
Sanitation	-	23,000	-	-	2,777,145	-	2,800,145
Water	-	-	-	-	724,082	-	724,082
Health and welfare	263,840	7,267,822	-	-	-	-	7,531,662
Culture and recreation	30,000	4,071,373	-	-	213,500	-	4,314,873
Economic development	33,000	799,668	-	-	-	-	832,668
Urban redevelopment and housing	120,710	772,508	-	-	-	-	893,218
Transportation	-	-	-	-	1,849,140	-	1,849,140
Debt service	-	2,295,732	1,123,812	-	328,207	-	3,747,751
Capital outlay	-	8,080,623	-	4,081,617	2,729,686	-	14,891,926
<b>TOTAL EXPENDITURES</b>	<b>4,874,303</b>	<b>36,648,592</b>	<b>1,129,512</b>	<b>4,531,417</b>	<b>8,621,760</b>	<b>873,200</b>	<b>56,678,784</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>246,409</b>	<b>(5,526,971)</b>	<b>(986,734)</b>	<b>(2,343,377)</b>	<b>(1,844,251)</b>	<b>(254,704)</b>	<b>(10,709,628)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Operating transfers in	431,431	2,825,274	981,948	24,000	414,487	-	4,677,140
Operating transfers out	(460,974)	(3,313,256)	-	(634,974)	(267,600)	(336)	(4,677,140)
Bond proceeds	-	-	-	-	540,000	-	540,000
Capital lease proceeds	-	384,263	-	-	-	-	384,263
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(29,543)</b>	<b>(103,719)</b>	<b>981,948</b>	<b>(610,974)</b>	<b>686,887</b>	<b>(336)</b>	<b>924,263</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>216,866</b>	<b>(5,630,690)</b>	<b>(4,786)</b>	<b>(2,954,351)</b>	<b>(1,157,364)</b>	<b>(255,040)</b>	<b>(9,785,365)</b>
<b>FUND BALANCES, BEGINNING</b>	<b>2,535,994</b>	<b>43,272,888</b>	<b>173,690</b>	<b>9,079,439</b>	<b>4,864,378</b>	<b>1,703,201</b>	<b>61,629,590</b>
<b>FUND BALANCES, ENDING</b>	<b>2,752,860</b>	<b>37,642,198</b>	<b>168,904</b>	<b>6,125,088</b>	<b>3,707,014</b>	<b>1,448,161</b>	<b>51,844,225</b>