



Middle School Information

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The M&O Budget
Challenge,
Changes in Law
&
Better for
Students

Why?



Reconfigure Middle School Schedules

Potential 7 Period Day for MS

Sample Bell Schedule

1. 8:05-8:56 (51)
2. 9:00-9:51 (51)
3. 9:55-10:46 (51)
4. 10:50-11:41 (51)
- Advisory 11:45-12:20 (35)
- Lunch 12:20-12:50 (30)
5. 12:54-1:45 (51)
6. 1:49-2:40 (51)
7. 2:44 - 3:35 (51)

**Each class extended each day = more instructional time.

**Advisory extended each day = more personalized interventions.



Potential Student Schedule

6th Grade

1. Reading/Language Arts
2. Social Studies
3. Math
4. Science
5. Elective/Education Service
6. Elective - Pre-Athletics/PE/Choice
7. Elective - Fine Arts/Choice
8. Advisory

**maintains three elective options



Potential Student Schedule

7th Grade

1. Reading/Language Arts
2. Math
3. Science
4. Social Studies
5. Prof Communication/Lifetime Wellness (1.0 HS Credit)
6. Elective - Athletics/PE/Choice
7. Elective - Fine Arts/Choice
8. Advisory

**replaces one elective option



Potential Student Schedule

8th Grade

1. Reading/Language Arts
2. Math
3. Science
4. Social Studies
5. Elective – Athletics/PE/Choice
6. Elective – Fine Arts/Choice
7. Elective – 2nd Fine Arts/CTE/Span/Cheer/Pals/Etc.
8. Advisory

**maintains three elective options



Advisory

Use Advisory time to meaningfully address individual student needs and required topics:

- Leader in Me
- Student Academic Needs
- Acad Advisement, College/Career, 4 Yr Plan



Pros or Gains

- Flexible for more meaningful intervention to address specific student needs
- Improves Student Mental Health (reduced course load)
 - Student focus on 7 classes versus 8 classes
 - Allows for an improved focus
 - Reduces stress
 - challenge of transition from 5th grade to 6th grade
- All students earn at least one 1.0 HS credit
 - Counts in all endorsements/program of study
 - Reach advanced by 11th grade instead of 12th grade
 - Opens up additional elective in HS
 - Speech/Wellness eliminated from GPA calculation
 - May increase eligibility for release period/work program in HS



Pros or Gains – Cont.

- Helps with teacher fatigue
- More students will want to complete required remediation hours in the summer
- Students won't be taking “filler” classes
- More efficient use staff creates financial Savings
- Increases funding (weighted CTE)



Cons or Perceived Issues

- Loss of an elective options (1 in 7th)
- Need to reimagine advisory time
- Staff realignment



Financial Impact

Reducing 1 period at Middle Schools

- Saves up to approximately **\$600,000**





Eliminate
AVID

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AVID Program

Program with and without FTEs

	Membership Dues Supplies	Travel	Students Enrolled	Total Cost	Cost Per Pupil
No FTEs	\$55,793	\$31,938	161 - MS, 201 HS	\$87,731	\$242
2 HS FTEs \$132,160	\$55,793	\$31,938	201 HS	\$219,891	\$1094
SAVINGS = \$219,891					

2 MS FTEs reduction reflected in MS schedule change





**INCREASE
REVENUE**



Middle School CTE Courses

CTE Additions and Redefinition

1. Professional Communications (Speech) and Lifetime Wellness (Health) to all 7th Grade students for HS credit
 - a. \$174,087 additional CTE funding on top of ADA for 3 years
2. Change 7th Grade Local Credit Ag Science Orientation to HS credit Principles in Ag, Food, and Natural Resources
 - a. Adds \$21,761 in CTE Funding
3. Change Middle School Robotics to HS Robotics I
 - a. Adds \$34,905 in CTE Funding
4. Change MS and HS Pals to a CTE Community Service Pathway
 - a. MS adds \$29,014
 - b. HS adds \$46,113



CTE Total Additions

+ \$174,087	Speech and Health
+ \$21,761	Ag Science
+ \$34,905	Robotics
+ \$75,127	PALs

\$305,880

Total New Funds





Financial
Impact:

\$1,125,771

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Takeaways...

- Students likely to benefit or be mostly unaffected by these changes
- Lose one elective in grade 7, gain additional elective(s) in HS
- More opportunity to earn HS credit without GPA risk
- More personalized intervention as needed (for all learners)
- More to come as needed!

